

Lean Kaizen Business Consulting

Budgeting

*Become a least cost producer with
world class Quality & Delivery*



Key to the future Survival

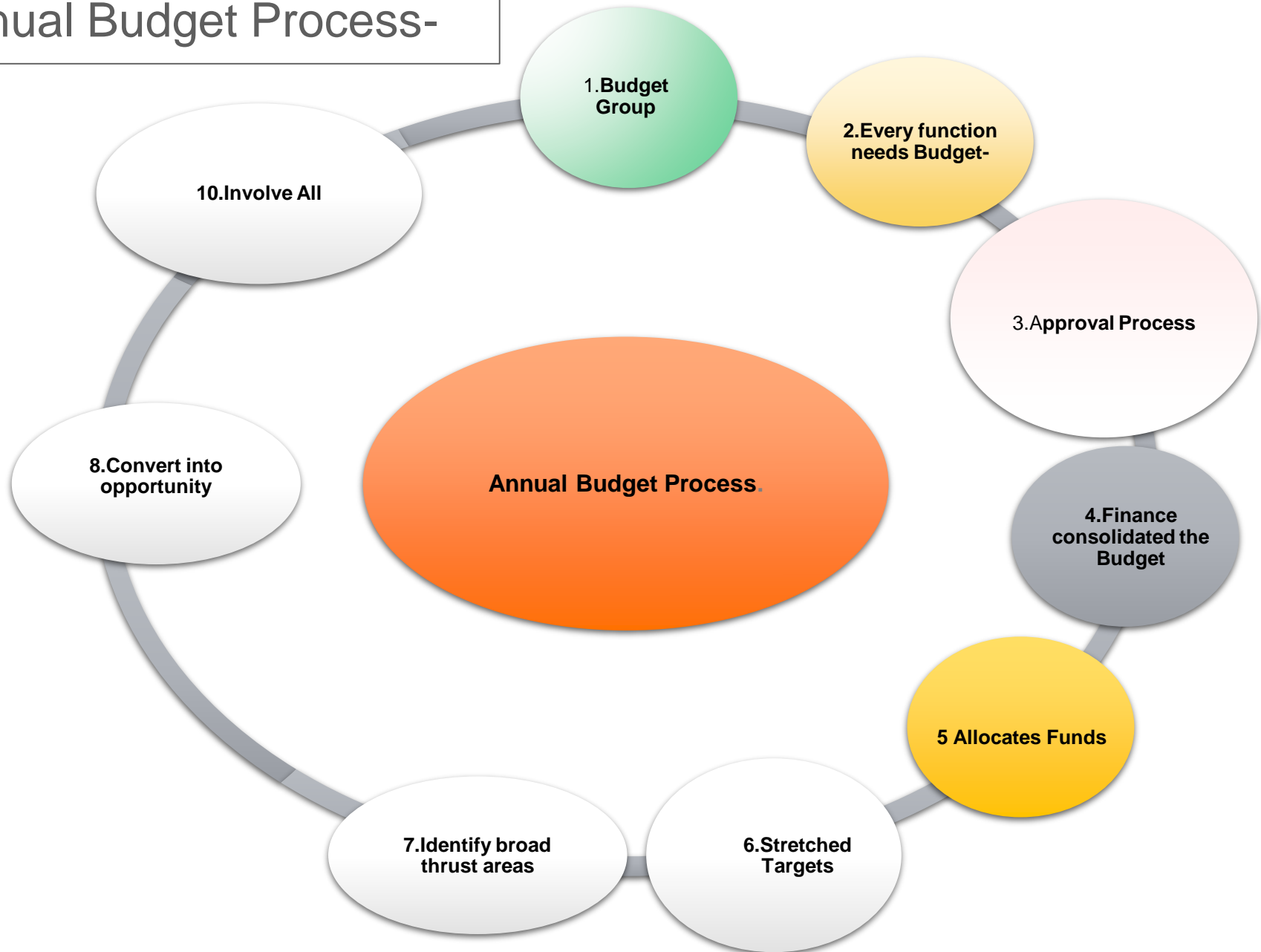
A budget is telling your money where to go instead of wondering where it went.

- - Dave Ramsey

A Journey to World class organization.....



Annual Budget Process-



Process of Budgeting preparation-

Figure shows the eight steps involved in the preparation of the budget for the company.

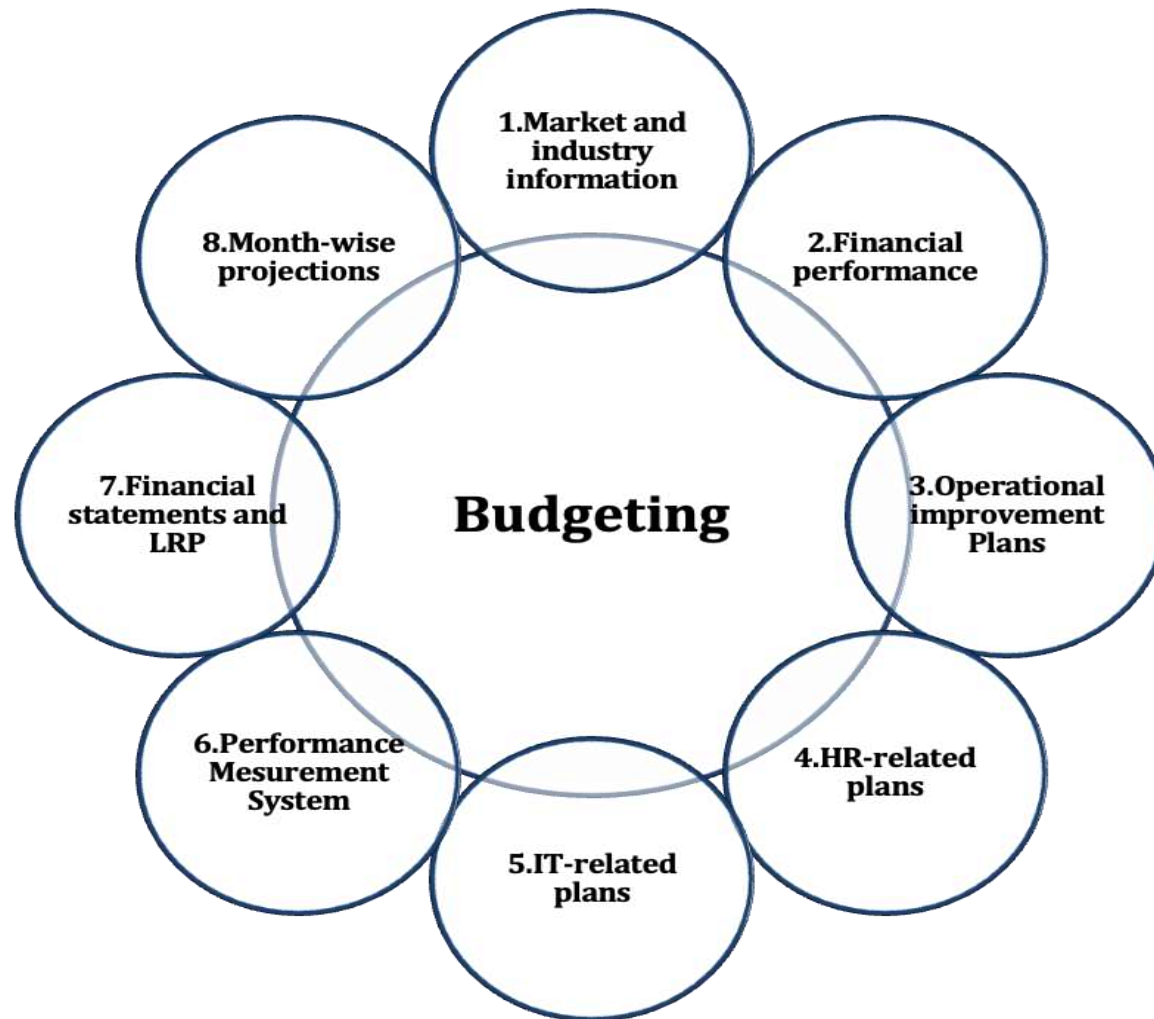
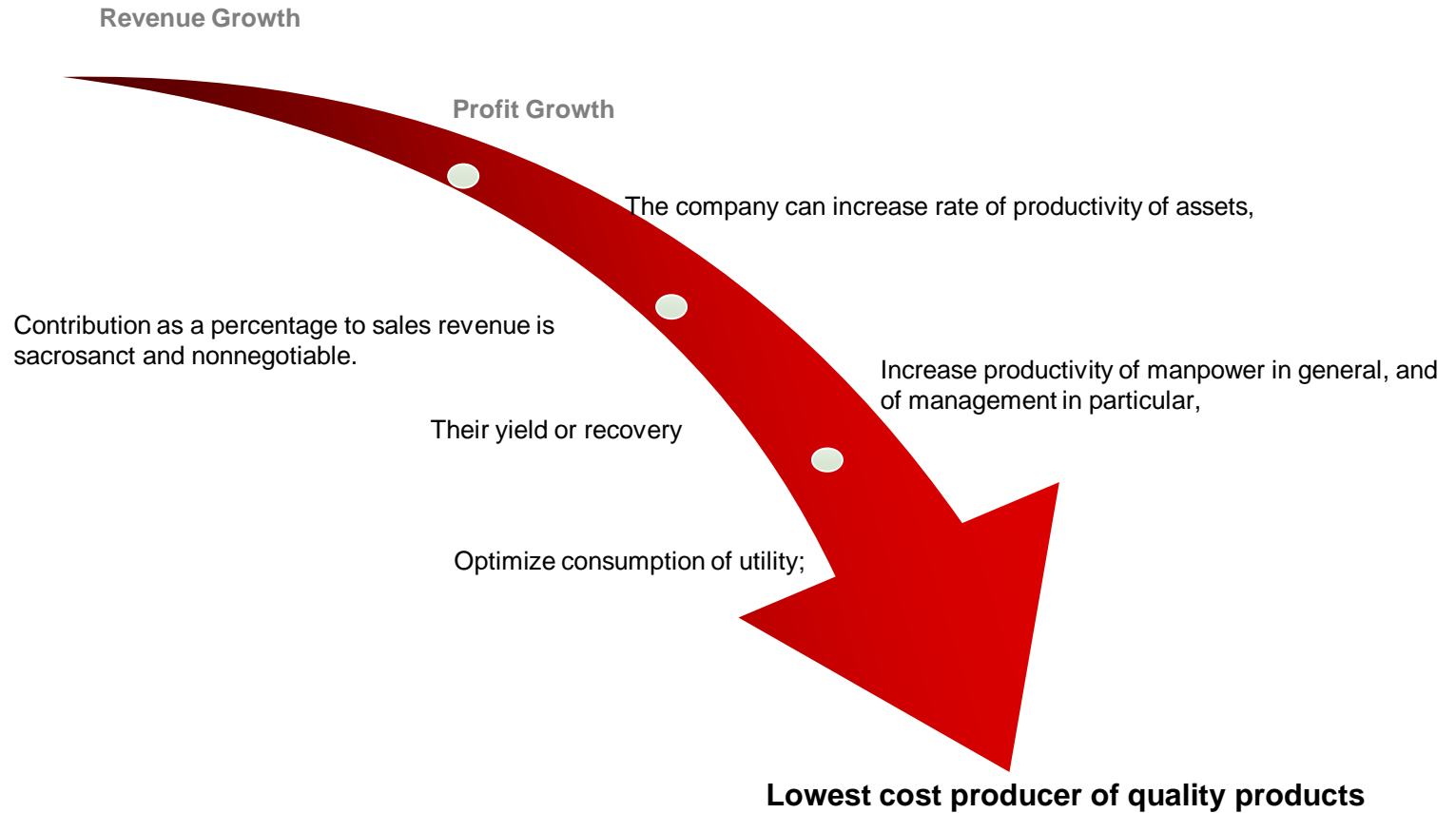


Figure Process of budget preparation:

Aim of the Perfect Gear Company -



Responsibility of preparation of the Business Plan -

The company's CEO and CFO work with value stream managers and functional teams to ensure that a logical and achievable plan is finalized and implemented for the current year and the next two years. Then the CEO chairs monthly review meetings to ensure conversion of lean benefits into sustainable top-line and bottom-line growth and inculcate lean in the culture of the organization.

